

P&E 2020 GVR CLUB FUNDING REQUESTS

Summary by GVR Staff

P&E EVALUATION
CLUB RESPONSIBILITY PER CPM/CLUB AGREEMENT
FUNDED IN ALTERNATE BUDGET
NO ACTION - CRITICAL PATH / FUTURE / COMPLETE

	CLUB	CONTACT	AMOUNT	BRIEF DESCRIPTION	COMMENTS
P&E EVALUATION					
	GVR Bocce Club	John Clapp	\$50,000	Replacement of deteriorated bocce courts	
	GVR Pickleball Club	Jeff Harrell	\$60,000	Shade structures for Pickleball Complex	
	GVR Tennis Club	Roger Philpott	\$4,439	Bleachers WC	
CLUB RESPONSIBILITY PER CPM/CLUB AGREEMENT					
	GVR Decorative Art Painting Club	Beth Bailey	\$1,540	Supplies: frames, stay-wet pallets	Club cost per CPM/Club Agreement
	GVR Glass Artists Club	Linda Touzeau	\$10,000	Kiln, cabinets, shelving, supplies	Club cost per CPM/Club Agreement
	GVR Hunting & Fishing Club 1 of 3	Richard Toltzmann	\$1,025	Water for Wildlife Conservation Project	Club cost per CPM/Club Agreement
	GVR Hunting & Fishing Club 2 of 3	Richard Toltzmann	\$1,000	Website consultant	Club cost per CPM/Club Agreement
	GVR Hunting & Fishing Club 3 of 3	Richard Toltzmann	\$2,000	Computer-accessories	Club cost per CPM/Club Agreement
FUNDED IN ALTERNATE BUDGET					
	Billiards Club of GVR	Tom Keller	\$900	Tables, cues, bridges, furniture	Operations 2020
	GVR Camera Club	Holly Chorba	\$8,276	Sound systems DHA(GVR), SRS Camera Club (50%)	Operations/MRR 2020
	GVR Men's Poker Club	John Tune	\$2,800	4 new poker tables (GVR 75%)	Operations/MRR 2020
	GVR Needle Arts	Barbara Mauser	\$700	Glass display case (revised for use by all clubs 6/19)	Operations 2020
	Santa Rita Art League of GVR	Nancy Wesorick	\$1,500	Track lighting/bulbs - WC, CH, CR lobby art galleries	Operations \$4600 2019
NO ACTION - CRITICAL PATH / FUTURE / COMPLETE					
	GVR Artisans Shop	Gail Decker	> \$5,000	Space: WC	Critical Path (Lapidary consolidation)
	Ceramics Club of GVR	Ines Eddelman	\$1,500	Space: lunch area, classroom	Critical Path (Lapidary consolidation)
	GVR Clay Studio	Marcia Campbell	\$30,000-\$35,000	Space-Expansion to include Fiesta Room+enhancements	Based on completion of 2nd floor addition at SRS
	GVR Metal Working Crafts Club	Dave Van Abel	\$10,000	Weather protection over outdoor work space	In Progress- est. completion 2019
	Woodworkers of GVR	Stewart Tagg	\$550,000	Space: Training, storage, finishing, patio, work area, lockers	\$745K+ w/permits, electrical, labor

Excerpt from

SECTION VIII - GVR PROGRAMS/CLUBS

Section VIII was approved by the GVR Board of Directors January 22, 2013; except as amended.

SUBSECTION 3. HOBBY SHOPS AND STUDIO CLUBS

A. Basic Services

1. Arts and crafts facilities are intended for the member's pursuit of hobbies. GVR prohibits the commercial use of its arts and crafts facilities. Mass production of articles to be sold for private gain is prohibited.
2. If determined to be in the best interest of the membership as a whole, GVR may underwrite basic services of the clubs which include: 1) facilities, 2) utilities, 3) custodial and maintenance service, 4) counseling and administrative support, 5) fixtures (multi-use tables, chairs, amplifier systems, chalkboards), and 6) initial equipment basic to the activity.
3. Hobby shops and studios must be self-supporting through dues, class fees and other miscellaneous revenues. Income derived from studio users and hobby shops shall be used to offset both consumable supply expenses and instructor salaries.

B. Equipment

1. Equipment belongs to GVR, whether it is the original equipment, replacement of original equipment, or additional equipment subsequently purchased by the club. Equipment includes, but is not limited to, machines, computers, furniture, machine tools, building fixtures, building improvements, carpeting, and kilns.
2. The replacement and/or repair of hobby equipment located in the hobby shops is the responsibility of the club.
3. GVR is responsible for building maintenance (i.e. plumbing, electrical, roof leaks, etc.) within the dedicated club space.
4. Consumable supplies and operational expenses incurred because of the nature of the activity performed shall be the sole responsibility of the GVR club.
5. Additional equipment acquisitions, both capital and operational, which serve to enhance or expand the capabilities or service of the hobby shop, shall be considered improvements and are the sole financial responsibility of the club. Such additional equipment acquisitions shall become the property of GVR.
6. Club-utilized equipment may be sold or traded by the club provided that: a) property traded for shall be utilized by the club; b) proceeds from sales shall be utilized for the procurement of property for club use; and c) approval shall be obtained from the Chief Executive officer or his designee.

Excerpt from
Green Valley Recreation, Inc.
Application for GVR "Club Status"



*GVR discourages duplication of already existing club activity. If your group's activity duplicates an already existing GVR Club, "Club Status" will not be granted. **Please Note:** The approval process for gaining "Club Status" may take anywhere from 60 to 120 days depending on when GVR's Board Affairs Committee and Board of Directors have scheduled meetings. Your patience is appreciated!*

9. What days of the week will your group request to meet? (Note: You are only permitted two regularly scheduled activities each week)
Monday___ Tuesday ___ Wednesday___ Thursday___ Friday ___ Saturday___ Sunday___

10. What time of day will your group request to meet? Morning ___ Afternoon___ Evening ___

11. Your group must be self-supporting in movable equipment, supplies, repairs and instructors through your own dues structure. Specialized equipment to meet the desires of a club shall not be financially supported by GVR dues or income. GVR *does* supply basic services such as facilities, utilities, custodial/maintenance support, fixtures, tables, chairs and initial equipment basic to the activity. Is your group willing to be self-supporting? YES___ NO___

12. Does your group agree to leave all meeting rooms, kitchens, outdoor facilities, etc. in the condition you found them in? YES___ NO___

13. Will your group need any regular set-up or staff services? YES___ NO___

14. GVR clubs are open to all members of GVR and members shall not be refused admission to any GVR Club. Is your group willing to include interested new members? YES___ NO___

15. In the space below, please describe, in detail, any special qualifications or skills needed for your activity.

16. Is your group willing to provide orientation, instruction and training for new members if necessary?
YES___ NO___

17. Does your group understand GVR's guest policy as stated in the GVR Bylaws? YES___ NO___

18. Is your group willing to maintain an effective monitoring system to verify that all members attending your meetings/activities are all GVR members and eligible guests? YES___ NO___ Please explain.



Excerpt from
Annual GVR Club Agreement to Retain GVR “Club Status”

GVR Mission Statement

“To provide recreational, social and leisure education opportunities that enhance the quality of our members’ lives.”

23. Preserve all Club correspondence and meeting minutes for a period of no less than four (4) years.
24. Be self-supporting in providing movable equipment and operating supplies unique to the Club, as well as repair and replacement of such equipment at the Club’s expense.
25. The Club accepts that all equipment purchased by the Club or provided by GVR is the property of GVR, whether original equipment, replacement of original equipment, or new and additional equipment.
 - a. Equipment includes, but is not limited to, machines, computers, furniture, machine tools, building fixtures, building improvements, carpeting, and kilns.
 - b. The Club may not lend or borrow any equipment or supplies that are GVR property.
 - c. The Club accepts that all specialized equipment required to meet needs or desires of Club members will not be underwritten or otherwise financially supported by GVR.
26. Club will obtain GVR approval before installation of any equipment or any rearrangement of equipment that may affect floors, walls, air conditioning, electrical equipment, or additional consumption of gas and electricity. Outside costs incurred for installation or relocation of equipment will be charged to the Club.
27. The Club understands GVR will provide essential storage for GVR Clubs at no cost, on a space-available basis only.
 - a. Club may store only those items that are critical to ongoing Club needs.
 - b. Storage of perishable foods, liquor, and highly flammable material is prohibited.
 - c. GVR is not responsible for any loss or damage to Club items stored on GVR property.
28. The Club understands and agrees that GVR facility space is based on space availability and is not guaranteed each year.
 - a. The Club will designate only one (1) Club contact person to schedule Club facility space reservations. Facility space reservations by unauthorized Club members will be denied.
 - b. A draft copy of the Club’s regularly scheduled reservations will be provided to the Club President or his/her designee the day of the Annual GVR Club Workshop for review.

GVR Bocce Club

P&E Evaluation

Request	Replacement of deteriorated bocce courts
Amount requested	\$50,000
Description	Requesting fund for replacement of deteriorated bocce courts. This will increase the safety and enjoyment of our players and members. Nearby teams won't come to Green Valley to play in our Senior Games anymore because of our poor courts. Challenge matches with these teams would provide exposure to Green Valley otherwise lost; friendly competition is beneficial and healthy.
Staff Comments	Resurfacing four (4) courts estimated at \$40,000, if the request includes changing the size of the courts the price will increase significantly (estimated \$70-80k) and bids will be required.

Historical Data

Annual Dues	\$5.00	
Number of Club Members	2016	69
	2017	64
	2018	60
	2019	63
Previous Club Request Funds Awarded	2017	\$18,000

2017	Request	<ol style="list-style-type: none"> 1. Repair/replace wood and artificial turf on sideboards 2. Shade structures (Northside)
	Amount requested	<ol style="list-style-type: none"> 1. \$5,000 2. \$13,000
	Club Contribution	No contribution from club
	Description	<ol style="list-style-type: none"> 1. Safety related repair or replace dangerous wood and carpet on court sideboards 2. Expand artificial shade for players on the north side of the courts.

GVR Pickleball Club

P&E Evaluation

Request	Shade structures for Pickleball Complex
Amount requested	\$60,000
Description	Provide shade structures for Pickleball complex at ramada location and between courts.
Staff Comments	

Historical Data

Annual Dues	\$25	
Number of Club Members	2016	696
	2017	754
	2018	761
	2019	733
Previous Club Request Funds Awarded	2017	\$4,475

2017	Request	Shade structure and storage
	Amount requested	\$4,475 (actual \$8,300)
	Club Contribution	\$2,075
	Description	Move storage racks installed near the East Center Pickleball courts to between the bag racks and install a shade structure to cover them.

GVR Tennis Club

P&E Evaluation

Request	Bleachers at WC
Amount requested	\$4,493
Description	Purchase and position a 4-row bleacher in the court 6 spectator viewing area at WC. Existing 3-row bleachers will be relocated to the south end of court 1 and one to the court 3 viewing area.
Staff Comments	Requested amount is for the purchase price of the equipment only, this does not include any additional monies for shipping, installation, or changing the handrail configuration.

Historical Data

Annual Dues	\$10	
Number of Club Members	2016	447
	2017	447
	2018	456
	2019	458
Previous Club Request Funds Awarded	2017	\$20,000
	2018	\$20,000
	2019	\$27,000

2017	Request	Repairs and ADA improvements to West Center tennis courts
	Amount requested	\$20,000 (actual \$35,919.96)
	Club Contribution	No club contribution
	Description	Raise viewing platform and supporting wall. Extend platform to accommodate 2 x 16 ft bleachers, including elevated space for wheelchair viewing.

2018	Request	Redesign for an ADA Viewing Area #3 Install cabana shade for CH
	Amount requested	\$20,000
	Club Contribution	\$2,000
	Description	Extend and elevate court 3 viewing platform to allow wheelchair viewing and access. Moved forward from previous year: Replace temporary sunshade with permanent option over bleachers. Upgrade gravel path and approach to platform (wheelchair access). Install cabana shade at CH.

2019	Request	Complete shade structure for court 3 viewing area
	Amount requested	\$27,000
	Club Contribution	\$3,000
	Description	Complete shade structure for court 3 viewing area

GVR Decorative Art Painting Club

Club responsibility per
CPM and club agreement

Request	Supplies: frames, stay-wet pallets
Amount requested	\$1,540
Description	The Decorative Painting Club's purpose and function have changed over the last few years, adding new types of art. Our current equipment is inadequate and cumbersome. Eight (8) heavy-duty collapsible stretcher frames, Twenty-four (24) "Stay Wet" painting pallets. Both can be easily cleaned and stored in our limited shelving area.
Staff Comments	Per the <i>CPM, Steps in Filing for GVR Club Status, Annual Agreement to Retain Club Status</i> , and the <i>Club Bylaws</i> , purchase or replacement of this type of equipment is the club's responsibility.

Historical Data

Annual Dues	\$10	
Number of Club Members	2016	31
	2017	35
	2018	38
	2019	25
Previous Club Request Funds Awarded	N/A	

GVR Glass Artists Club

Club responsibility per CPM and club agreement

Request	Kiln, cabinet, shelving, supplies
Amount requested	\$10,000
Description	Purchase one (1) Skutt 1014 kiln, \$2,348. Purchase two (2) lockable storage cabinets and two (2) work/prep tables for prepping glass for sale and kiln prep - total plus shipping \$4,914.11. Purchase three (3) shelving units for \$216.24 plus AZ tax. Purchase kiln shelves and posts, \$981. Purchase a vertical kiln firing paper rack, \$157.24. Purchase box fan for kiln room, \$89.94 plus tax. Purchase Morton system for \$170.85 for club store glass cutting. Remainder of request is for installation, taxes, shipping, and increase in prices.
Staff Comments	Per the CPM, <i>Steps in Filing for GVR Club Status, Annual Agreement to Retain Club Status</i> , and the <i>Club Bylaws</i> , purchase or replacement of this type of equipment is the club's responsibility.

Historical Data

Annual Dues	\$40 (\$70 couple)	
Number of Club Members	2016	41
	2017	41
	2018	38
	2019	69
Previous Club Request Funds Awarded	2019	\$4,500
	2018	(Not submitted via formal Club Request) March 22, 2018, Board approved \$18,000 to move the Glass Artists Club to storage rooms on the north side of the WC shuffleboard courts and to repurpose those rooms for their use.

2019	Request	Bring temporary kiln and storage up to code
	Amount requested	\$4,500 (projected total \$5,000)
	Club Contribution	\$500
	Description	Electrical upgrades

GVR Hunting & Fishing Club

Club responsibility per
CPM and club agreement

Request	<ol style="list-style-type: none"> 1. Water for Wildlife Conservation Project 2. Website consultant 3. Computer accessories
Amount requested	<ol style="list-style-type: none"> 1. \$1,025 2. \$1,000 3. \$2,000
Description	<ol style="list-style-type: none"> 1. Hand held GPS (\$400.00) to locate water catchment facilities, Field Camera (\$125.00) to document condition of facilities, Trail Camera {\$150.00} to document wildlife usage, Assorted Hand Tools (\$250.00) and Pop-up Canopy (\$100.00) for sun protection. Club has presently allocated \$700 for this project and received \$1,000 from Freeport-McMoran for building materials. 2. Hire a consultant to refine, complete, and maintain our partially completed website. We have been trying to develop it with volunteers with limited time and computer skills. 3. Purchase a rugged outdoor laptop, hands-free microphone system, laser pointer, etc. for meeting presentations and events, and Water for Wildlife and similar events.
Staff Comments	Per the <i>CPM, Steps in Filing for GVR Club Status, Annual Agreement to Retain Club Status</i> , and the <i>Club Bylaws</i> , purchase or replacement of this type of equipment/service is the club's responsibility.

Historical Data

Annual Dues	\$10	
Number of Club Members	2016	37
	2017	37
	2018	114
	2019	118
Previous Club Request Funds Awarded	N/A	

Billiards Club of GVR

Funded in Alternate Budget

Request	Furniture, lighting, acoustic sound panel, and signage
Amount requested	\$900
Description	<ul style="list-style-type: none"> • Two Signature Pool Table Chairs for East Center (\$289.00 + tax & shipping) • Directional Signage for West Center’s Billiards Room • Acoustical art work for East Center • Small Lamp for West Center (\$67.00)
Staff Comments	These are operational expenses and will be covered in the 2020 budget cycle. The signs will be included in a future signage package.

Historical Data

Annual Dues	\$4.00	
Number of Club Members	2016	155
	2017	118
	2018	132
	2019	123
Previous Club Request Funds Awarded	2017	\$4,955

2017	Request	<ol style="list-style-type: none"> 1. Misc. training cues & equipment 2. Spectator seating
	Amount requested	<ol style="list-style-type: none"> 1. \$1,355 2. \$3,600
	Club Contribution	No contribution from club
	Description	Provide equipment to assist those with disabilities, provide training instruction and training aides to advance members in all levels of play. Provide seating for tournament spectators and have an inventory of plaques for tournament winners.

Camera Club of GVR

Funded in Alternate Budget

Request	Purchase two sound systems: one for DH Auditorium and one for SRS Anza Room
Amount requested	\$8,276
Description	The sounds systems should accommodate both voice and music. This would allow both photographic and multimedia presentations to be made at either site. Note: if GVR were to upgrade the sound system at DH, the club would only request one audio system for SRS.
Staff Comments	These are operational expenses. The sound systems are included in the reserve study and are due to be replaced in (DH) 2030 and (SRS) 2041. Please note that these dates were incorrectly identified and will be revised in the upcoming update. The dates will be corrected to: (DH) 2020 and (SRS) 2021. Staff is happy to continue meet with the club to review their needs.

Historical Data

Annual Dues	\$30/40	
Number of Club Members	2016	818
	2017	818
	2018	743
	2019	688
Previous Club Request Funds Awarded	2017	\$2,000
	2019	\$6,000

2017	Request	Blackout drapes for Kino Room
	Amount requested	\$2,000
	Club Contribution	No contribution from club
	Description	Request for blackout curtains similar to those purchased and installed in the Anza Room.

2019	Request	Theatre projector for Desert Hills
	Amount requested	\$5,000 (\$6,000 approved)
	Club Contribution	\$1,500
	Description	This award request is for a state of the art projector that will provide quality productions mounted in an auditorium that permits reasonable visibility to groups of at least 200.

GVR Men's Poker Club

Funded in Alternate Budget

Request	Four (4) new poker tables
Amount requested	\$2,800
Description	Club is requesting four (4) replacement poker tables. The tables are used 250+ times annually and show wear and tear. The club has offered to purchase one (1) of the four (4) tables in place of the 10% contribution. This is a 25% commitment.
Staff Comments	This is typically an operations and/or an MR&R component expense. These tables have already been ordered.

Historical Data

Annual Dues	\$2.00	
Number of Club Members	2016	46
	2017	65
	2018	50
	2019	60
Previous Club Request Funds Awarded	N/A	

GVR Needle Arts Club

Funded in Alternate Budget

Request	Glass display case
Amount requested	\$700
Description	Glass display case to display items that cannot be hung on a wall.
Staff Comments	<p>Per the <i>CPM, Steps in Filing for GVR Club Status, Annual Agreement to Retain Club Status, and the Club Bylaws</i>, purchase or replacement of this type of equipment is the club's responsibility. Additionally, club is seeking placement of this case in "a main recreation center." Finding space in a major center will prove challenging and will most likely generate subsequent requests from additional clubs for similar cases and space.</p> <p>REVISED per CPE Meeting (6/5/19): Committee discussed the potential of purchasing a horizontal or hanging display case that can be available to several clubs. Staff can find a suitable option and location for placement and add the case to the existing art exhibit reservation schedule, allowing clubs to reserve it monthly.</p>

Historical Data

Annual Dues	\$5.00	
Number of Club Members	2016	0
	2017	0
	2018	0
	2019	38
Previous Club Request Funds Awarded	N/A	

Santa Rita Art League of GVR

Funded in Alternate Budget

Request	Track lighting/bulbs for WC, CH, and CR gallery areas
Amount requested	\$1,500
Description	Additional track lighting and new light bulbs at WC, CH, and CR lobby art gallery spaces. There are current fixtures at WC and CH – may need 5-10 additional light fixtures added along with different bulbs so as not to be spotlights that leave dark areas. At CR we need a track and lighting.
Staff Comments	The addition of newer LED track lighting is typically an Operations expense that could be built into the Facilities Department budget. New track lighting is being installed in the West Center in August, 2019 from an Operations budgeted project and falls more in the neighborhood of \$4,600 versus \$1,500 as requested. We recommend the installation of track lighting at Canoa Hills and Canoa Ranch is also funded by Operations and not a Club Award.

Historical Data

Annual Dues	\$35	
Number of Club Members	2016	225
	2017	225
	2018	234
	2019	207
Previous Club Request Funds Awarded	2017	\$2,800

2019	Request	<ol style="list-style-type: none"> 1. Video camera for Anza Room 2. Computer projector for SRAL studio
	Amount requested	<ol style="list-style-type: none"> 1. \$500 (approved funds \$1,500, actual cost \$2,000) 2. \$771 (approved funds \$1,300, actual cost \$1,800)
	Club Contribution	<ol style="list-style-type: none"> 1. \$500 2. \$500
	Description	<ol style="list-style-type: none"> 1. Video camera would be used at monthly meetings to watch demos by local/national artists. Using a camera, the artist's work is projected on a large screen. The current camera transmits a fuzzy, unclear picture. 2. Computer projector would will enable the workshop to project photos, artworks or any other picture on a screen so all attendees can see. This is a valuable artist tool.

GVR Artisans' Shop

Future Action/Complete

Request	To expand the current dedicated space for the club
Amount requested	Checked over \$5,000 box
Description	Club is requesting to expand their current dedicated space by taking over the current Billiards Room or Lapidary space at West Center
Staff Comments	This expansion is outlined in the long-range plan. It appears on a critical path—in order for the expansion to occur, the Lapidary consolidation will need to occur first (or an alternate plan will need to be determined)

Historical Data

Annual Dues	\$5.00	
Number of Club Members	2015	62
	2016	62
	2017	63
	2018	64
	2019	60
Previous Club Request Funds Awarded	2017	\$2,600

2017	Request	Funds to refresh and modernize display areas
	Amount requested	\$2,600
	Club Contribution	Club offered no contribution
	Description	Requesting funds to purchase slatwall panels, brackets, shelving, and slatwall towers, as well as two tall, square glass display towers from Ikea (\$100 each). Also purchase custom-cut tempered glass to replace the scratched glass in the cases.

Ceramics Club of GVR

Future Action/Complete

2020	Request	To expand the current dedicated space for the club
	Amount requested	\$1,500
	Description	Space: lunch area, classroom
	Staff Comments	This expansion is outlined in the long-range plan. It appears on a critical path—in order for the expansion to occur, the Lapidary consolidation will need to occur first (or an alternate plan will need to be determined). GVR only has two (2) art rooms, the DH Art Room is reserved each Monday by the Fabric Painters Club, Tuesdays by the Card Crafters Club, and classes are held Wednesdays, Thursdays, and Fridays. The Ceramics Club has reserved the Art Room on Thursdays for workshops and classes. Our recommendation is to continue reserving the Art Room as needed to ensure other clubs and classes continue to have access to this room.

Historical Data

Annual Dues	\$25	
Number of Club Members	2016	148
	2017	112
	2018	177
	2019	101
Previous Club Request Funds Awarded	2017	\$7,500 (actual \$13,380.11, club contribution \$500)

2017	Request	HEPA ventilation system
	Amount requested	\$7,500
	Club Contribution	\$500
	Description	Installation of new suspended ceilings in the classroom and pouring room/hallway. Fire suppression TI, 20 LED lighting fixtures (43 watt), 3 HEPA filtration unites, and incidentals (ducting, electrical, paint touch-up, etc.)

Clay Studio of GVR

Future Action/Complete

Request	Space – expansion to include Fiesta Room plus enhancements																							
Amount requested	\$30,000 - \$35,000																							
Description	Expanding into the Fiesta Room which would then require the following updates: install two (2) Model 1800H HEPA Air Cleaners, replace sink and faucet and add clay trap, remove storage room door and cooking range in main room. The Clay Studio would then configure and equip the space for use primarily as a classroom and for storage. Club anticipates cost as \$31,000.																							
Staff Comments	<p>Per the request, it seems the club could use additional storage space, perhaps a (temporary) shed or structure could provide the necessary solution until the critical path is underway.</p> <p>The Fiesta Room is the only easily accessible handicap friendly room of its kind left at SRS/on the east side of the freeway. Making this room unavailable for use by all GVR members and the local community <i>without providing a comparable replacement room first</i> would be a grave disservice. The Fiesta Room is a revenue generating room available for use by all members; this proposal would limit it to a space only available to 463 club members already occupying an expansive 4,200 square foot studio.</p> <p>HOAs - There are eight (8) HOAs on the east side of the freeway near SRS, five (5) of them hold monthly HOA meetings with all neighbors invited. More hold socials and board meetings in the Fiesta Room. Closing this room off to these HOAs without a suitable replacement will cause upwards of 1,272 people to find a new location nowhere near their homes to hold their monthly meetings and gatherings. HOAs are incredibly vocal groups, the board and staff will receive tenacious complaints if this room were to be converted without a proper, comparable replacement at Santa Rita Springs.</p> <p>Pima County Elections - Pima County rents the Fiesta Room from GVR for elections, specifically requesting this room due to its accessibility and size. Not only are these revenue generating opportunities, these are nearby polling locations where the community (including GVR members) access the Fiesta Room to vote. Due to presidential elections, they have four (4) dates reserved in 2020 for a fee of \$2,400. For non-presidential election years, GVR receives \$1,200 in rental fees for elections.</p> <p>Reservations</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <p>In 2018 the Fiesta Room hosted:</p> <ul style="list-style-type: none"> 216 bookings With approx. 3,987 in attendance 22 classes with 237 in attendance Bringing in \$3,529 </td> <td style="width: 50%; vertical-align: top;"> <p>In 2019 so far the Fiesta Room has hosted:</p> <ul style="list-style-type: none"> 95 bookings With approx. 1,868 in attendance 7 classes with 114 in attendance Bringing in \$1,825 </td> </tr> </table> <p>Here is a sampling of how often a few groups use the Fiesta Room. Each group and reservation would need to be moved to another location:</p> <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;">2018</th> <th style="width: 10%;"></th> <th style="text-align: left;">2019</th> <th style="width: 10%;"></th> </tr> </thead> <tbody> <tr> <td>GVR Clubs</td> <td style="text-align: right;">91</td> <td>GVR Clubs</td> <td style="text-align: right;">34</td> </tr> <tr> <td>Private members & 3 month groups</td> <td style="text-align: right;">43</td> <td>Private members & 3 month groups</td> <td style="text-align: right;">29</td> </tr> <tr> <td>HOA Meetings</td> <td style="text-align: right;">51</td> <td>HOA Meetings</td> <td style="text-align: right;">28</td> </tr> <tr> <td>GVR Board/Committee</td> <td style="text-align: right;">9</td> <td>GVR Board/Committee</td> <td style="text-align: right;">5</td> </tr> </tbody> </table>		<p>In 2018 the Fiesta Room hosted:</p> <ul style="list-style-type: none"> 216 bookings With approx. 3,987 in attendance 22 classes with 237 in attendance Bringing in \$3,529 	<p>In 2019 so far the Fiesta Room has hosted:</p> <ul style="list-style-type: none"> 95 bookings With approx. 1,868 in attendance 7 classes with 114 in attendance Bringing in \$1,825 	2018		2019		GVR Clubs	91	GVR Clubs	34	Private members & 3 month groups	43	Private members & 3 month groups	29	HOA Meetings	51	HOA Meetings	28	GVR Board/Committee	9	GVR Board/Committee	5
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2018		2019																						
GVR Clubs	91	GVR Clubs	34																					
Private members & 3 month groups	43	Private members & 3 month groups	29																					
HOA Meetings	51	HOA Meetings	28																					
GVR Board/Committee	9	GVR Board/Committee	5																					

Historical Data

Annual Dues	\$30	
Number of Club Members	2016	430
	2017	423
	2018	341
	2019	463
Previous Club Request Funds Awarded	2018	\$15,000

2019	Request	HEPA filters
	Amount requested	\$15,000
	Club Contribution	No club contribution
	Description	Purchase and installation of five Model 1800H HEPA Air Cleaners: One cleaner in each of our three dedicated rooms and two in the main room.

Metal Working Crafts of GVR

Future Action/Complete

Request	Weather protection over outdoor work space
Amount requested	\$10,000
Description	Requesting a shade structure to provide weather and sun protection over our exterior working areas.
Staff Comments	Design work has been completed and this project is in progress. Maintenance to install an aluminum canopy, this is expected to be completed by the end of 2019.

Historical Data

Annual Dues	\$40	
Number of Club Members	2016	40
	2017	79
	2018	28
	2019	34
Previous Club Request Funds Awarded	2019	\$9,000 (club contributed \$1,000)
	2018	\$10,000

2018	Request	Seeking a building to house the club
	Amount requested	\$10,000 (awarded \$10,000)
	Club Contribution	"Everything we have"
	Description	Seeking a new building to house our club in the newly acquired nursery or other available locations. Possible shop building of 24x48 for the first few years

2019	Request	Buildout of workspace
	Amount requested	\$10,000 (awarded \$9,000)
	Club Contribution	\$1,000
	Description	Purchase materials to build out and make a functional workspace from the metal containers. This would include storage racks and bins, work benches, safe tool storage area, and welding screens.

Woodworkers of GVR

Future Action/Complete

Request	Space: training, storage, finishing, patio, work area, lockers
Amount requested	\$550,000
Description	Request is for the expansion of the GVR Wood Shop by 2,200 square feet to be allocated as follows: Training/Conf. room/Project Library- 500 sq ft; Toy program storage – 400 sq ft; Finishing area – 400 sq ft; Patio – 300 sq ft; Open space with storage lockers – 600 sq ft
Staff Comments	Estimated \$745,000+ with permits, electrical, and labor

Historical Data

Annual Dues	\$40	
Number of Club Members	2016	533
	2017	440
	2018	354
	2019	540
Previous Club Request Funds Awarded	2017	\$15,000
	2018	\$18,000
	2019	\$11,000

2017	Request	Exterior sanding area
	Amount requested	\$15,000 (actual \$17,833)
	Club Contribution	\$5,000
	Description	To reduce dust particles in the workshop and avoid respiratory issues for members, the club is requesting an outdoor sanding area. Requires concrete pad, rain-proof cover, electrical outlets, and storage. All other supplies provided by club.

2018	Request	Update dust collector system
	Amount requested	\$18,000
	Club Contribution	If necessary
	Description	Update the dust collection system to bring it into compliance with original specifications, there should be four additional air supply vents in the shop area.

2019	Request	East and west patio improvements
	Amount requested	\$10,250 (approved funds \$11,000)
	Club Contribution	\$4,000
	Description	Extend east (old) patio on south side to match dimension of our new patio. Extend metal roofing over east outdoor patio to match roofing over west (new) patio. Add outlets to each side of east patio (3 outlets).